

RECOMMENDED PROJECT BUDGET

Bidding & Negotiation

11/18/21

The DOH Associates, PS

Architects and Planners

Job: 1525

ELEMENTARY PARKING REVISION

Manson School District #19

	Base Bid	Alternates	Probable Savings	Total
Item	48 Stalls Added Demo and Regrade all areas for Proper Drainage	1 ECLC - \$2,537,000 2 Casework - \$85,000	no retain wall - \$30,000 no tackboard - \$40,000 pvc windows - \$80,000 no monument sign - \$15,000	
Initial Construction Contract	\$693,000.00	\$2,622,000.00	(\$165,000.00)	\$3,150,000.00
Washington State Sales Tax @ 8.3%	\$57,519.00	\$217,626.00	(\$13,695.00)	\$261,450.00
A/E Fee (Basic)	\$91,967.20	\$122,510.38	(\$195,006.69)	\$19,470.89
A/E Fee (Construction Admin)	\$98,000.00	\$72,000.00	(\$72,000.00)	\$98,000.00
Reimbursables and A/E Contingency	\$4,000.00	\$5,779.88	(\$6,972.49)	\$2,807.39
Bid Documents & Advertisement	included above	included above	0	\$0.00
Survey Work	\$0.00	included above	0	\$0.00
Special Inspection & Testing	\$5,000.00	\$10,000.00	0	\$15,000.00
Cultural Resorces Report	\$0.00	\$0.00	0	
SEPA Checklist	\$0.00	\$0.00	0	\$0.00
Building Permit & Plan Check	\$0.00	included in construction	0	\$0.00
Utility Connection Fee	\$0.00	included in construction	0	\$0.00
PUD Fees, Xfmr	\$0.00	included in construction	0	\$0.00
Construction Contingency @ 5%	\$34,650.00	\$131,100.00	(\$8,250.00)	\$157,500.00
Inflation @ 3.5% per year	Non Included	Non Included	Non Included	Non Included
Recommended Project Budget	\$984,136.20	\$3,181,016.26	(\$460,924.18)	\$3,704,228.28