

Manson High School
ASB 2019-2020 Budget Approval

In May 2019, the Manson Secondary ASB officers and class and club representatives
Conducted a budget meeting for the discussion and approval of the 2019-2020 ASB budget.

2019-20 Approved Fees:

ASB Fee- \$30.00

Athletic Fee-\$10.00

Annual Family Athletic Event Pass- \$35.00

Annual Family Athletic Event Senior Citizen Pass-\$25.00

Annual fees will be as follows:

Prior to Nov 30th \$28.00 w/ASB \$33.00 wo ASB

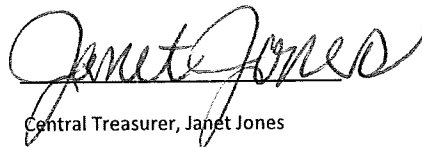
Dec 1st-Feb 28th \$30.00 w/ASB \$35.00 wo ASB

After Feb 28th \$35.00 w/ASB \$40.00 wo ASB

On May 20, 2019, the Manson Secondary School ASB officers and student representatives approved the 2019-2020 budget. Oliver Ellingson, ASB President, recognized and approved the budget as presented and is submitting the 2019-20 budget to the Manson School Board as attached.



Principal and ASB Advisor, Shawn Thurman



Central Treasurer, Janet Jones



2019 ASB President, Oliver Ellingson



2019 ASB Treasurer, Megan Clausen

40 --Associated Student Body Fund--	2019-2020 ASB Budget	Beg Bal	Revenue	Transfers	Expenditure	End Balance
Senior High GENERAL STUDENT BODY						
40 Q 819 1000 00 0000 426 0000 0000 0	General	7,000.00	1,722.52	7,381.00	9,000.00	7,103.52
40 Q 819 1004 00 0000 426 0000 0000 0	ASB Cards	0.00	5,000.00	-5,000.00	0.00	0.00
40 Q 819 1005 00 0000 426 0000 0000 0	Fund Raisers	0.00	0.00	0.00	0.00	0.00
40 Q 819 1006 00 0000 426 0000 0000 0	Weinstein Contract	0.00	750.00	-75.00	0.00	0.00
40 Q 819 1010 00 0000 426 0000 0000 0	Investment Interest	0.00	0.00	0.00	0.00	0.00
40 Q 819 1011 00 0000 426 0000 0000 0	IMPREST CHECKING ACCOUNT	1,800.00	0.00	0.00	0.00	1,800.00
40 Q 819 1040 00 0000 426 0000 0000 0	Prom	0.00	0.00	0.00	0.00	0.00
40 Q 819 1050 00 0000 426 0000 0000 0	Pop Machine	0.00	0.00	0.00	0.00	0.00
40 Q 819 1060 00 0000 426 0000 0000 0	Annual	0.00	5,000.00	0.00	4,700.00	300.00
40 Q 819 1070 00 0000 426 0000 0000 0	PUD SNAP	64.23	350.00	-350.00	0.00	0.00
40 Q 819 1090 00 0000 426 0000 0000 0	Concessions	4,500.00	15,000.00	-11,000.00	5,000.00	4,000.00
40 Q 819 1099 00 0000 426 0000 0000 0	Budget Capacity	0.00	12,000.00	0.00	12,000.00	0.00
Senior High	TOTAL	13,364.23	39,822.52	-9,044.00	30,700.00	13,203.52
Senior High ATHLETICS						
40 Q 819 2000 00 0000 426 0000 0000 0	General	8,303.99	0.00	6,890.00	7,500.00	7,693.99
40 Q 819 2001 00 0000 426 0000 0000 0	HS Athletic Fee	0.00	2,890.00	-2,890.00	0.00	0.00
40 Q 819 2002 00 0000 426 0000 0000 0	Tournaments	0.00	0.00	0.00	0.00	0.00
40 Q 819 2004 00 0000 426 0000 0000 0	Vending	0.00	0.00	0.00	0.00	0.00
40 Q 819 2010 00 0000 426 0000 0000 0	HS Boys Bktbl	1,442.35	2,400.00	500.00	2,900.00	1,442.35
40 Q 819 2014 00 0000 426 0000 0000 0	HS Girls Bktbl	2,142.69	0.00	500.00	500.00	2,142.69
40 Q 819 2050 00 0000 426 0000 0000 0	HS Football	2,353.72	0.00	500.00	500.00	2,353.72
40 Q 819 2090 00 0000 426 0000 0000 0	HS Gates	0.00	12,206.00	-12,206.00	0.00	0.00
40 Q 819 2120 00 0000 426 0000 0000 0	HS Baseball	1,575.85	0.00	500.00	0.00	2,075.85
40 Q 819 2130 00 0000 426 0000 0000 0	HS Volleyball	0.00	0.00	500.00	500.00	0.00
40 Q 819 2140 00 0000 426 0000 0000 0	HS Softball	0.00	0.00	500.00	500.00	0.00
40 Q 819 2150 00 0000 426 0000 0000 0	HS Track	546.22	0.00	500.00	500.00	546.22
40 Q 819 2160 00 0000 426 0000 0000 0	HS-Cross Country	1,143.60	0.00	500.00	500.00	1,143.60
40 Q 819 2170 00 0000 426 0000 0000 0	GOLF	29.81	0.00	0.00	0.00	29.81
40 Q 819 2180 00 0000 426 0000 0000 0	HS Soccer Girls	799.91	0.00	500.00	500.00	799.91
40 Q 819 2190 00 0000 426 0000 0000 0	HS Soccer Boys	0.00	0.00	500.00	500.00	0.00
40 Q 819 2510 00 0000 426 0000 0000 0	JH Volleyball	150.04	0.00	250.00	250.00	150.04
40 Q 819 2520 00 0000 426 0000 0000 0	JH Basketball Girls	446.99	0.00	250.00	250.00	446.99
40 Q 819 2530 00 0000 426 0000 0000 0	JH Basketball Boys	298.28	0.00	250.00	250.00	298.28
40 Q 819 2540 00 0000 426 0000 0000 0	JH Football	2,178.61	0.00	250.00	250.00	2,178.61
40 Q 819 2560 00 0000 426 0000 0000 0	JH Track	0.00	0.00	250.00	250.00	0.00
Senior High	TOTAL ATHLETICS	21,412.06	17,496.00	-1,956.00	15,650.00	21,302.06
Senior High CLASSES						
40 Q 819 3117 00 0000 426 0000 0000 0	Class of 2019	0.00	0.00	0.00	0.00	0.00
40 Q 819 3120 00 0000 426 0000 0000 0	Class of 2020	6,329.93	5,000.00	3,500.00	14,829.93	0.00
40 Q 819 3121 00 0000 426 0000 0000 0	Class of 2021	1,857.13	5,000.00	3,000.00	100.00	9,757.13
40 Q 819 3122 00 0000 426 0000 0000 0	Class of 2022	1,087.67	3,200.00	1,000.00	1,200.00	4,087.67
40 Q 819 3123 00 0000 426 0000 0000 0	Class of 2023	0.00	1,000.00	1,000.00	100.00	0.00
Senior High	TOTAL CLASSES	9,274.73	14,200.00	8,500.00	16,229.93	13,844.80
Senior High CLUBS						
40 Q 819 4010 00 0000 426 0000 0000 0	Music	5,993.33	50,000.00	0.00	50,000.00	5,993.33
40 Q 819 4020 00 0000 426 0000 0000 0	Store	100.00	3,800.00	-800.00	3,000.00	100.00
40 Q 819 4030 00 0000 426 0000 0000 0	FFA - General	316.10	550.00	0.00	550.00	316.10
40 Q 819 4031 00 0000 426 0000 0000 0	FFA Vending	52.50	0.00	0.00	0.00	52.50
40 Q 819 4032 00 0000 426 0000 0000 0	FFA TRAVEL	48.59	0.00	0.00	0.00	48.59
40 Q 819 4035 00 0000 426 0000 0000 0	FBLA - General	100.00	3,550.00	1,800.00	4,550.00	900.00
40 Q 819 4050 00 0000 426 0000 0000 0	Honor Society	0.00	750.00	0.00	750.00	0.00
40 Q 819 4060 00 0000 426 0000 0000 0	Drama	461.22	0.00	0.00	461.22	0.00
40 Q 819 4062 00 0000 222 0000 0000 0	Theater	4,208.36	0.00	0.00	500.00	3,708.36
40 Q 819 4070 00 0000 426 0000 0000 0	Key Club	12.00	0.00	0.00	0.00	12.00
40 Q 819 4080 00 0000 426 0000 0000 0	Knowledge Bowl	0.00	600.00	500.00	1,100.00	0.00
40 Q 819 4090 00 0000 426 0000 0000 0	International Club	822.00	50.00	0.00	50.00	822.00
40 Q 819 4120 00 0000 426 0000 0000 0	Photography Club	457.00	50.00	0.00	50.00	457.00
40 Q 819 4150 00 0000 426 0000 0000 0	Art Donation	46.35	0.00	0.00	46.35	0.00
40 Q 819 4155 00 0000 426 0000 0000 0	Cheerleading	1,383.59	500.00	0.00	500.00	1,383.59
40 Q 819 4160 00 0000 426 0000 0000 0	Me2We	379.53	0.00	0.00	0.00	379.53
40 Q 819 4171 00 0000 426 0000 0000 0	Pink Gloves	0.00	400.00	0.00	400.00	0.00
10 Q 819 4176 00 0000 426 0000 0000 0	Robotics	254.48	0.00	1,000.00	1,000.00	254.48
Senior High	TOTAL CLUBS	14,635.05	60,250.00	2,500.00	62,957.57	14,427.48
Senior High PRIVATE MONEYS						
40 Q 819 6001 00 0000 426 0000 0000 0	inVest Ed	0.00	0.00	0.00	0.00	0.00
40 Q 819 6003 00 0000 426 0000 0000 0	Hait TS	0.00	0.00	0.00	0.00	0.00
40 Q 819 6004 00 0000 426 0000 0000 0	Local Charity - GN	0.00	0.00	0.00	0.00	0.00
40 Q 819 6005 00 0000 426 0000 0000 0	Weinstein Scholarship	0.00	0.00	0.00	0.00	0.00
40 Q 819 6006 00 0000 426 0000 0000 0	Chelan Food Bank	0.00	0.00	0.00	0.00	0.00
40 Q 819 6008 00 0000 426 0000 0000 0	Feed My Strv Child	0.00	0.00	0.00	0.00	0.00
40 Q 819 6010 00 0000 426 0000 0000 0	Pennies for Patients 3	0.00	0.00	0.00	0.00	0.00
Senior High	TOTAL PRIVATE MONEYS	0.00	0.00	0.00	0.00	0.00
Senior High Associated Student Body Fund	TOTAL	58,686.07	131,768.52	0.00	125,537.50	62,777.86